

OKANAGAN BOYS & GIRLS CLUBS

2018/2019 ANNUAL REPORT





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60 years ago, the Boys and Girls Club started in the Okanagan. It was the Boys Club then, and a place of safety, belonging and positive role models after school for kids who really needed us. The Club members who attended in the 50's and 60's remember those days fondly, and tell stories of boxing, woodworking and friendship.

Fast forward 60 years, and their grandchildren are attending our clubs today. The activities may be very different, but why kids come to the club is the same today as it was 60 years ago. The club is a safe place, a place to belong and build positive relationships. That's the foundation of Boys & Girls Clubs, and that hasn't changed in 60 years.

When you're in the club, you belong. It feels great to belong, to find a place where you are accepted for who you are, and have friends with common interests. To know that there are staff who care about you, and want to help you succeed. Sometimes growing up is full of challenges, some of which are difficult to imagine. But, we don't give up on kids and families. We believe that everyone tries as hard as they can, and we understand that it often takes extra effort, a special relationship, and unconditional acceptance to make it work. We know that healthy emotional and social development in childhood is the foundation for mental health and resilience for life.



Rod Pacholzuk
Board President



Diane Entwistle
CEO

STRONG CLUBS

In 2019, we served 1,300 kids every day, and reached over 8,000 individuals. Our demand for services in communities has never been higher. We are challenged to keep up, and recruit enough staff. We continue to focus on providing high quality programs. We have worked hard as an organization to understand more about Truth and Reconciliation, about gender identity and about the impact of trauma on the people we serve. This year through Project Impact, we learned how important the club experience is to both our members and our team, and how we are making a positive difference in lives.

STRONG VOICE

We have worked hard this year to amplify our voice in the community, and speak up about issues that impact the children, youth and families we work with. We have been contributing members of community coalitions and collaborations, ranging from Early Years to Youth Homelessness. We have worked with our colleagues across the province and country to influence decisions that are good for children. We are listening to what youth have to say.

STRONGER TOGETHER

We have a team of staff and volunteers who show up every day, with a smile on their face, ready to tackle whatever challenge they are faced with. We are focused on their growth and development. We are graduating our first group of Emerging Leaders, our 2 year leadership development program, and will do our 3rd intake in the fall. We have trained mentors and coaches who are working with our team to ensure that they achieve their leadership potential. We are growing leaders, and it's paying off. We're asking our team to do our work differently than we ever have, to ensure that we are ready for the next 60 years.

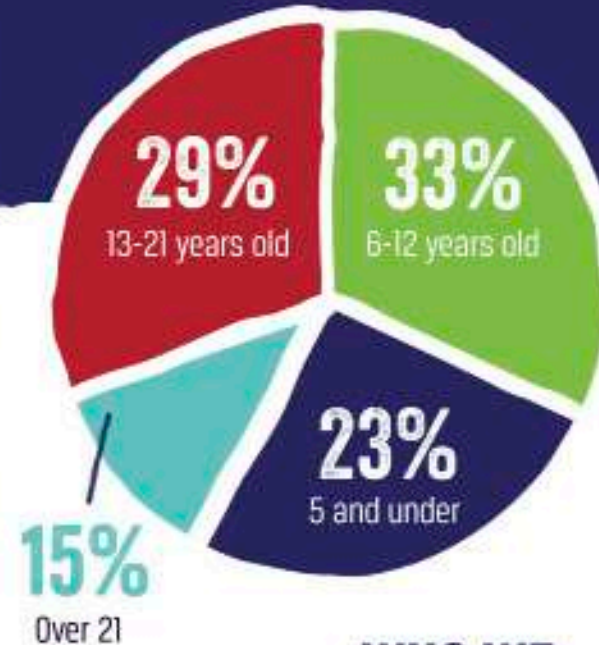
STRONG COMMUNITIES

Okanagan Boys and Girls Clubs is a part of 16 different communities in the Okanagan. In each community, donors and community supporters believe that investing in children and youth pays off, and saves the need for additional expenditures in the future. People generously donate their time, their resources and their money to support our programs and services, and ultimately benefit children and youth in their community.

We have so many things to be grateful for. We have ended the year in a healthy financial position that will allow us to continue to re-invest in our future, and ensure that we are serving the grandchildren of kids who are coming to the club today. We are excited about how far we've come and where we're going. Thank you for being on this journey with us.



WHO WE SERVE



WHO WE ARE

Since 1959 we have supported and empowered children, youth, and families throughout the Okanagan Valley. We strive to foster an environment where everyone belongs.

OUR MISSION

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

OUR VISION

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.



OUR VALUES

BELONGING

We welcome everyone in a safe, accepting environment based on belonging and positive relationships

RESPECT

We ensure that everyone - children, youth, families, volunteers, staff - is heard, valued, and respected

ENCOURAGEMENT

We encourage and support every child and youth to play, learn, and grow to achieve their dreams

WORKING TOGETHER

We work together with young people, families, volunteers, our communities, and government

SPEAKING OUT

We speak out for children, and families so that we can make our world better

NUTRITION &
FOOD
EDUCATION

HEALTHY
SNACKS &
MEALS



GARDENING
**BREAKFAST
PROGRAMS**

**MENTORING
JOB READINESS
SCHOLARSHIPS**

MENTAL HEALTH & WELLNESS
YOUTH SHELTERS & HOUSING
PARENTING EDUCATION & SUPPORT

SUBSTANCE ABUSE
PREVENTION &
COUNSELLING
—
RESTORATIVE
JUSTICE

CRIME
PREVENTION
—
TEEN DATING
VIOLENCE
PREVENTION

CIVIC ENGAGEMENT
VOLUNTEERING
YOUTH LEADERSHIP

WHAT CLUBS DO



**SUMMER
CAMPS**
CHILD CARE

PHYSICAL
FITNESS &
SPORTS



INDIGENOUS
INITIATIVES &
PROGRAMS



MUSIC
ARTS
THEATRE
DANCE



**HOMEWORK
HELP**

**AFTER
SCHOOL
PROGRAMS**

TRANSPORTATION



**STEM
EDUCATION**

FINANCIAL
EDUCATION

**DIGITAL
LITERACY**

**YOUTH
EXCHANGES**



41 IN 16

**SERVICE
LOCATIONS**

**COMMUNITIES
SERVED**

253 STAFF
MEMBERS

8,168
UNIQUE
PARTICIPANTS

7,238
VOLUNTEER
HOURS

222,252

HEALTHY MEALS & SNACKS SERVED

COMMUNITIES WE SERVE

Falkland
Enderby
Armstrong
Cherryville
Lavington
Lumby
Vernon
Lake Country
Kelowna
West Kelowna
Peachland
Summerland
Penticton
OK Falls
Oliver
Osoyoos

“

"I am forever grateful for the Boy and Girls Clubs! They gave me a safe place to go in a not so safe time in my life. The relentless bullying went away when I was there. Activities, redirected focus, and support are only a few things that made me feel like I belong."

"My life was changed by the Boys and Girls Clubs ever since grade 3. I am now 42 and I wouldn't be who I am today without the BGC Club!"

"I was so fortunate to find a place like this. A place I call my second home. I was pregnant alone but through the pregnancy group I found amazing support. They hooked me up with community Kitchen & Family outreach. They saved me."

QUOTES FROM OUR MEMBERS

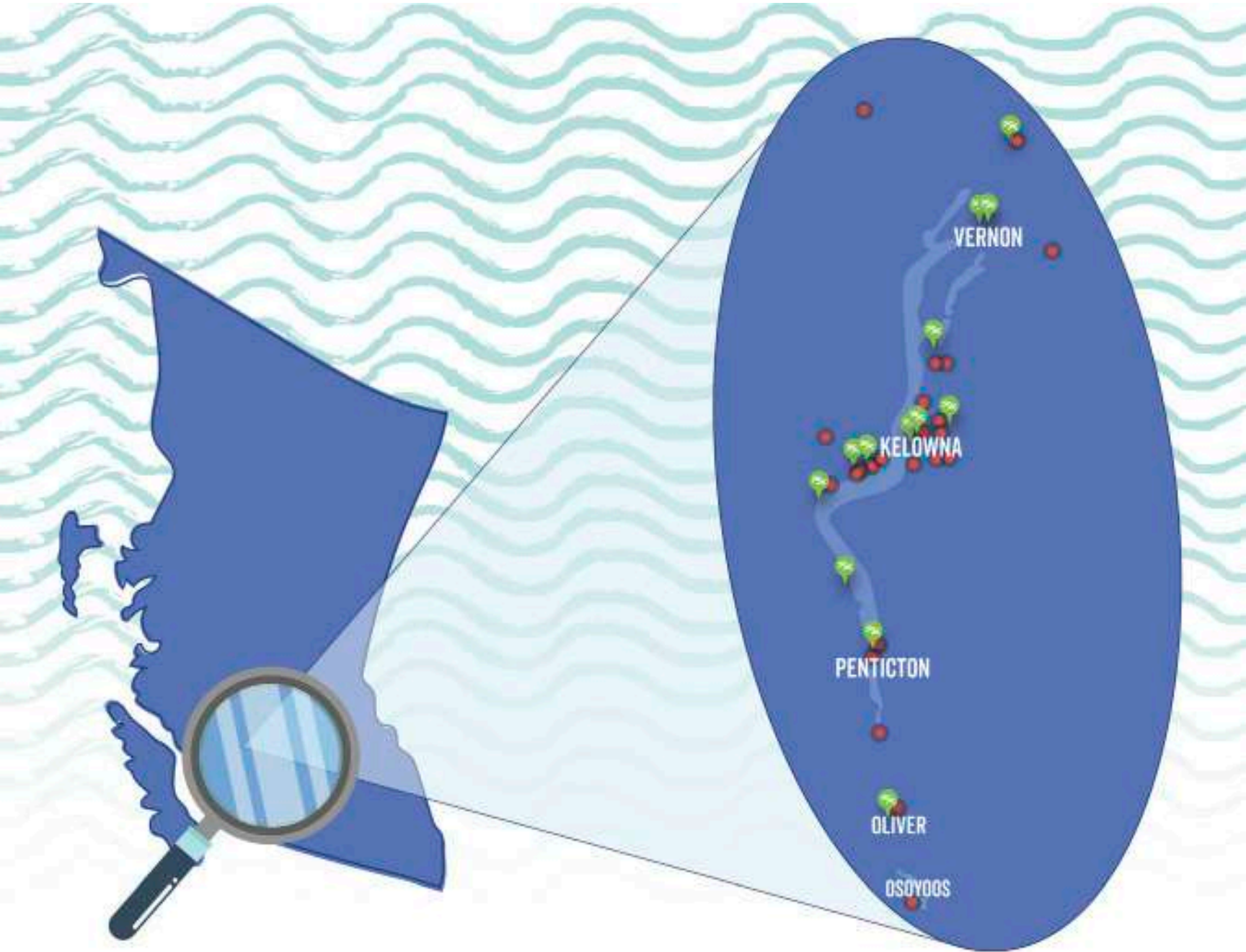
"I feel like I belong to a big family with Michael and Janet, they make you feel at home"

"Growing up in a split family, my brother and I spent afterschool time and summers at the Boys and Girls Clubs as our parents worked tirelessly. I am thankful for the friendships and mentors I've met."

"I had the best time at Boys and Girls Clubs summer camps! They make summers the best time of year"

"My sister used the Boys and Girls Clubs services when she was a teen and struggling with mental health issues and addiction. The support they gave her was incredible."

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CLUB



SERVICE LOCATION

ARMSTRONG CLUB

(Also Serves Falkland and Enderby)
 Early Learning Programs
 After School Programs
 Recreation Programs
 Summer Day Camps
 Parent Child Drop-In
 Family Development Programs
 Child, Youth & Family Counselling
 Youth Outreach
 Food Bank
 Programs for Children with Special Needs

VERNON CLUB

(Also Serves Lovington, Lumby and Cherryville)
 Early Learning Programs
 Daycare (3-5 Years)
 Programs for Children/Youth with Special Needs
 Childcare Resource and Referral Program
 Afterschool Programs
 Programs for Teens
 Teen Junction
 Summer Day camps

LAKE COUNTRY CLUB

Parent & Tot Programs
 Daycare (3-5 Years)
 Programs for Children with Special Needs
 Recreation Programs
 Before/After School Programs
 Family Resource Programs
 Programs for Teens
 Parent Education Programs
 Summer Day Camps

RUTLAND CLUB

Parent & Tot Programs
 Daycare (3-5 Years)
 Before/After School Programs
 Recreation Programs
 Programs for Teens
 Summer Day Camps
 Parent Education Programs
 Programs for Children with Special Needs

MARTIN AVENUE CLUB

Parent & Tot Programs
 Preschool Programs
 Daycare Programs (1-5 Years)
 Before/After School Programs
 Recreation Programs
 Programs for Teens
 Summer Day Camps
 Community Kitchen
 Parent Education Programs
 Programs for Children/Youth with Special Needs

WEBBER ROAD CLUB

Parent & Tot Programs
 Preschool Programs
 Daycare Programs (3-5 Years)
 Before/After School Programs
 Recreation Programs
 Programs for Teens
 Summer Day Camps
 Family Resource Programs
 Programs for Children/Youth with Special Needs

PEACHLAND CLUB

Preschool Programs
 After School Programs
 Recreation Programs
 Programs for Teens
 Summer Day Camps

SUMMERLAND CLUB

After School Programs
 Recreation Programs
 Summer Day Camps
 Programs for Children/Youth with Special Needs

PENTICTON CLUB

Family Outreach Program
 Infant Development Programs
 Family Development Programs
 After School Programs
 Recreation Programs
 Programs for Teens
 Summer Day Camps

OK FALLS/OLIVER/OSOYOOS CLUB

Family Development Programs
 Recreation Programs
 Programs for Teens
 Summer Day Camps

WESTSIDE YOUTH CENTRE

Drop-in Recreation Programs for Teens
 Reconnect Program
 Youth Housing Support Programs

DOWNTOWN YOUTH CENTRE

Drop-in Recreation Programs for Teens
 Reconnect Program
 Outreach Mental Health Service
 Overnight Youth Shelter
 Youth Restorative Justice Program
 Supportive Housing Program
 Foster Parent Support
 Parenting Programs
 Emergency Placement Support

PENNY LANE

Temporary Residence for At-Risk Youth
 Gateway Independent Living Suite

SERVICE LOCATIONS AND PROGRAMS



FEATURED PROGRAMS

The Okanagan Boys and Girls Clubs are proud of each and every one of our programs that we offer across the valley. Here are four programs that have thrived in 2018-2019 and hopefully for years to come.

HEALTHY TOGETHER

Partnership with Penticton Family Outreach & The Bridge Youth Services

Developed to support healthy lifestyle choices, young children and their families participate in group based learning sessions that focus on healthy eating, physical activity, and community engagement.

LEAD UP

Lead UP provides youth with opportunities to engage in service initiatives that will address community needs, encouraging them to develop life and work skills, self-confidence, and self-efficacy, while discovering new opportunities.

TO BE HONEST

Funded by the BC Provincial Government Civil Forfeiture Program

Social and emotional learning focused program for youths age 12-24 years old in community & school based settings. Our goal is to help youth increase social awareness among other skills to increase academic and social successes.

EARLY YEARS PROJECT

Provides an array of early learning experiences in the North Okanagan. Programs & services are provided to families of different experiences, vulnerabilities, and varying levels of need.







KID FOOD NATION

Supported by the
Government of Canada



KID TECH NATION

Supported by
the Government of Canada



BOUNCE BACK LEAGUE



Supported by the
Public Health
Agency of Canada

DUNK FOR DIABETES

Supported by
Sun Life
Financial



NATIONAL PROGRAMS

By working alongside Boys and Girls Clubs of Canada,
we were able to offer amazing programs that are
run Nation wide. A few programs we have
participated in include...

RAISE THE GRADE

Funded by
RBC



SUMMER BRAIN GAIN

Funded by HBC
Hudson's Bay



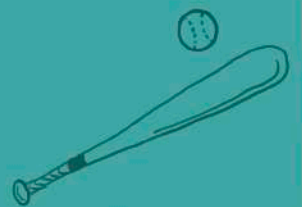
BASIC NEEDS BRIGHTER FUTURE

Supported by
PC Children's Charity



ROOKIE LEAGUE

Supported by
the JaysCare
Foundation



THANK YOU TO OUR PARTNERS

We gratefully acknowledge the selfless contributions of everyone who made an investment in the physical, emotional, and social health and development of our children, youth, and families. By doing so, these foundations, corporations, and individuals enable our young people to make a positive contribution to our communities, now and in the future. The Board of Directors, on behalf of the staff, volunteers, children, youth, and their families would like to sincerely thank those who contributed to us during our 2018-2019 fiscal year.

PARTNERS IN SERVICE

Boys and Girls Clubs of Canada
BC Gaming
Canadian Tire Jumpstart
City of Armstrong
City of Kelowna
City of West Kelowna
Central Okanagan Food Bank
Central Okanagan Foundation
Community Foundation of the -
North Okanagan

Community Foundation of the Central Okanagan
Community Foundation of the South Okanagan
DataAnywhere
District of Lake Country
District of Peachland
Food Banks BC
Human Resources and Skills Development Canada
Interior Health Authority
Ministry of Children and Family Development
Ministry of Public Safety and Solicitor General

Public Health Agency Canada
Regional District of North Okanagan
School District 22
School District 23
School District 67
School District 83
Township of Spallumcheen
United Way of Central & South -
Okanagan Similkameen
United Way of North Okanagan

EVENT PARTNERS

A&W
CapriCMW Insurance
Interior Savings
Dean Zucht Plumbing

McDonalds Canada
TELUS
WestJet

NATIONAL PROGRAM PARTNERS

Government of Canada
Public Health Agency of Canada
JaysCare Foundation
Canadian Tire Jumpstart
PC Children's Charity

Recipe
Sun Life Financial
RBC
HBC Hudson's Bay



SUPPORT

We appreciate everything our supporters do for us from the bottom of our hearts. We would like to acknowledge the following sponsors for their generosity to the Okanagan Boys and Girls Clubs between April 1st 2018 and March 31st 2019. We sincerely apologize for any errors or omissions to this list.

GUARDIANS (\$25,000+)

Bell Media
Colin & Louis Pritchard Foundation
Rotary Club of Kelowna Foundation
The Home Depot Foundation
West Kelowna Daybreak Rotary
McDonalds Canada
Urban Systems

PROTECTORs (\$10,000 - \$24,999)

Tolko Industries
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Peachland Restorative Justice
Paul Lee Family Foundation
Brent Tolmie
Armstrong Spallumcheen -
Healthcare Auxillary
Dunnenzies Pizza Co.
RBC Foundation
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PATRONS (\$5,000, \$9,999)

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Coast Capital Savings Credit Union
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Armstrong Kinsmen Club
Armstrong Regional Cooperative
Armstrong Spallumcheen Parks -
and Recreation
Arthur and Catherine Clark
Ashley Home Store Okanagan
Askew's Foods
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B&C Barker Wealth Group Ltd
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Barry Schick
BC Chicken Growers
Brentview Developments
Browns Socialhouse Village Green
C N A Canada

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Professional Accountants
CNS Grop
Coldstream Women's Institute
Coldwell Banker Reality
Dean Zucht Plumbing
Designers Gallery
Ecclesiastical Insurance
Evelyn Callaghan
Family Insurance
Food Banks BC
Franklin Templeton Institutional
Friendly Fast Foods Inc.
Garry Chernoff
Gift Funds Canada
Gil Szabo Personal Real -
Estate Corp.
Glen Jackson
Gorman Brothers Lumber Ltd.
Great West Life
GroupSource
Heymen Owen
iA Financial Grop
Interior Savings
Invasion Championship Wrestling
Jacob & Connie Funk
Just For You Spa & Salon
Kal Tire
Kiwanis Club of Kelowna Summit
Kimco Controls Ltd.
La Capitale Financial Security -
Insurance Company
Lakeview Geotech Ltd.
Lyle Sanjenko
Mark Krznaric
Maddocks Construction Ltd.

Manulife Financial
Marian Grimwood
Meggait's Gravel Ltd.
Micheal Rizzo
Michelle Gans
Nicholson Exteriors
Okanagan College Culinary Ats
Paul Griffith
Peace Hills General Insurance -
Company
Penticton & Friends Celebrity -
Golf Classic
Pro Builders Supply
PSG Financial
Quick Grow Kelowna
Rancho Vignola
RBC Royal Bank
Robert & Irene Craig
Rotary Club of Kelowna -
Foundation
Rotary Club of Kelowna -
Ogopogo
Royal Canadian Legion -
Branch #173
Royal Canadian Legion -
Branch #35
Royal York Men's Club
RWAM Insurance Administrators
RSA Canada
Samantha Williams c/o -
Do Some Good
Sarah & Thor Pruckl
Sheldon & Shauna Gardiner
Shepher's Home Hardward -
& Buidling Supplies
Shriners Show Fund
Special Risk Insurance -
Managers

Steelworks Humanity Fund
Susan Rook
SW Event Technology
Sysco Kelowna
Teresa Shemley
Terrance Fletcher
The Vernon Book Volunteers -
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Total Restoration Services
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Westbank Seventh Day Adventist
Willaim Featherstone
Wynward Insurance Group

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ICBC
Boiler Inspection & Insurance Company of Canada
Intact Insurance
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Zurich
Winmar Property Restoration
Interior Savings
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Gilmay RV / Nomad Trailer Axle & Brake
North Enderby Timber Ltd.
Kingfisher Boats
Caliber Developments
Vernon Home Buidling Centre
The Stewart Thomas Group
BA Robindon
Copper Mug Pub
MID KAM
Kohler
The EnSuite Kitchen and Bar



BALANCE SHEET

As at march 31, 2019, with comparative figures for 2017-18

	12-Months Ending 31-Mar-2019	12-Months Ending 31-Mar-2018
ASSETS		
CURRENT	\$ 4,078,529	\$ 3,534,190
PROPERTY, PLANT & EQUIPMENT	1,210,129	1,142,343
	\$ 5,288,658	\$ 4,676,533
LIABILITIES		
CURRENT	\$ 2,191,746	\$ 2,079,782
NET ASSETS		
Invested in property, plant and equipment	1,210,129	1,142,343
Internally Restricted Net Assets	1,595,002	1,249,736
Externally Restricted Net Assets	115,615	102,498
Unrestricted Net Assets	176,166	102,174
	\$ 3,096,912	\$ 2,596,751
	\$ 5,288,658	\$ 4,676,533

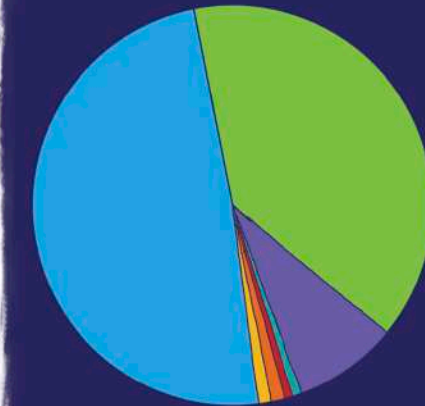
STATEMENT OF REVENUE AND EXPENSES

As at march 31, 2019, with comparative figures for 2017-18

	12-Months Ending 31-Mar-2019	12-Months Ending 31-Mar-2018
REVENUES		
Contracts	\$ 5,406,508	\$ 5,318,419
Fee For Service Programs	4,207,846	4,019,439
Donations / Fundraising / Grants	883,966	805,217
Gaming	225,000	225,000
Rental	131,684	156,811
Sundry	108,311	109,278
Contribution to Capital Assets	181,352	108,210
	\$ 11,144,667	\$ 10,742,374
EXPENDITURES		
Wages & Salaries	\$ 8,454,147	\$ 8,169,117
Building Occupancy & Amortization	959,655	995,370
Program Operating	867,287	790,729
Insurance & Office	310,239	360,006
Fundraising & Purchased Services	66,013	55,657
	\$ 10,657,341	\$ 10,370,879
EXCESS OF REVENUES OVER EXPENDITURES	\$ 487,326	\$ 371,495

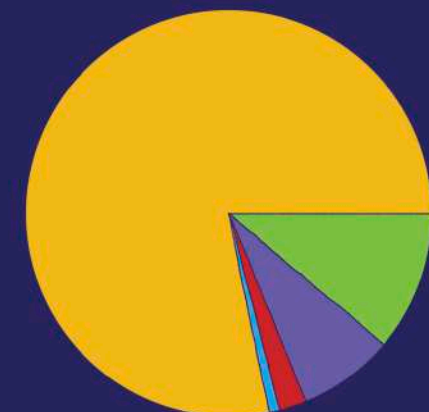
*Financial statements prepared by Heymen Owen Chartered Professional Accountants. For a complete copy please contact info@obgc.ca

REVENUE



48% **Contracts**
 38% **Fee For Service Programs**
 8% **Grants, Donations, Fundraising**
 2% **Gaming**
 2% **Contributions to Capital Assets**
 1% **Memberships, Rentals, Interest**
 1% **Sundry**

EXPENDITURES



79% **Wages & Salaries**
 9% **Building Occupancy & Ammortization**
 8% **Program Operating**
 3% **Insurance & Office**
 1% **Fundraising & Purchased Services**

THANK YOU TO OUR SPONSORS

For their incredible generosity and commitment to changing young lives

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systems

Rotary



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INDUSTRIES LTD.



Sun
Life Financial



Interior
Savings



Gap Inc.

RECIPE
EST. 1883



RICOH
imagine. change.



REGIONAL PARTNERS





Okanagan
Boys & Girls Clubs



boysandgirlsclubs.ca



/OKboysandgirls

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