

OKANAGAN BOYS & GIRLS CLUBS

2018/2019 ANNUAL REPORT



BOARD OF DIRECTORS

Rod Pacholzuk
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Director



60 years ago, the Boys and Girls Club started in the Okanagan. It was the Boys Club then, and a place of safety, belonging and positive role models after school for kids who really needed us. The Club members who attended in the 50's and 60's remember those days fondly, and tell stories of boxing, woodworking and friendship.

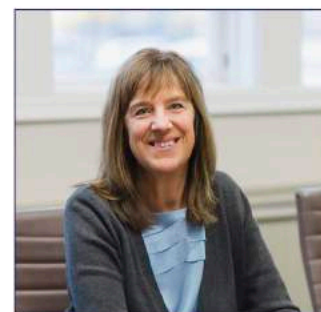
Fast forward 60 years, and their grandchildren are attending our clubs today. The activities may be very different, but why kids come to the club is the same today as it was 60 years ago. The club is a safe place, a place to belong and build positive relationships. That's the foundation of Boys & Girls Clubs, and that hasn't changed in 60 years.

When you're in the club, you belong. It feels great to belong, to find a place where you are accepted for who you are, and have friends with common interests. To know that there are staff who care about you, and want to help you succeed. Sometimes growing up is full of challenges, some of which are difficult to imagine. But, we don't give up on kids and families. We believe

that everyone tries as hard as they can, and we understand that it often takes extra effort, a special relationship, and unconditional acceptance to make it work. We know that healthy emotional and social development in childhood is the foundation for mental health and resilience for life.



Rod Pacholzuk
Board President



Diane Entwistle
CEO

STRONG CLUBS

In 2019, we served 1,300 kids every day, and reached over 8,000 individuals. Our demand for services in communities has never been higher. We are challenged to keep up, and recruit enough staff. We continue to focus on providing high quality programs. We have worked hard as an organization to understand more about Truth and Reconciliation, about gender identity and about the impact of trauma on the people we serve. This year through Project Impact, we learned how important the club experience is to both our members and our team, and how we are making a positive difference in lives.

STRONG VOICE

We have worked hard this year to amplify our voice in the community, and speak up about issues that impact the children, youth and families we work with. We have been contributing members of community coalitions and collaborations, ranging from Early Years to Youth Homelessness. We have worked with our colleagues across the province and country to influence decisions that are good for children. We are listening to what youth have to say.

STRONGER TOGETHER

We have a team of staff and volunteers who show up every day, with a smile on their face, ready to tackle whatever challenge they are faced with. We are focused on their growth and development. We are graduating our first group of Emerging Leaders, our 2 year leadership development program, and will do our 3rd intake in the fall. We have trained mentors and coaches who are working with our team to ensure that they achieve their leadership potential. We are growing leaders, and it's paying off. We're asking our team to do our work differently than we ever have, to ensure that we are ready for the next 60 years.

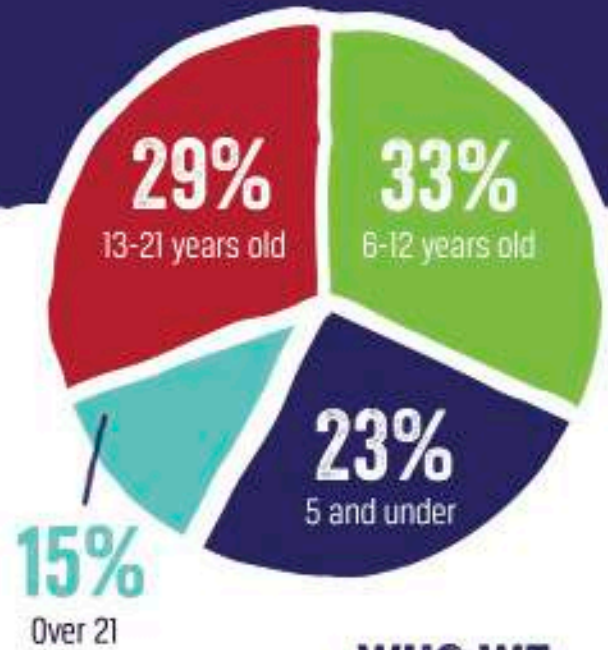
STRONG COMMUNITIES

Okanagan Boys and Girls Clubs is a part of 16 different communities in the Okanagan. In each community, donors and community supporters believe that investing in children and youth pays off, and saves the need for additional expenditures in the future. People generously donate their time, their resources and their money to support our programs and services, and ultimately benefit children and youth in their community.

We have so many things to be grateful for. We have ended the year in a healthy financial position that will allow us to continue to re-invest in our future, and ensure that we are serving the grandchildren of kids who are coming to the club today. We are excited about how far we've come and where we're going. Thank you for being on this journey with us.



WHO WE SERVE



WHO WE ARE

Since 1959 we have supported and empowered children, youth, and families throughout the Okanagan Valley. We strive to foster an environment where everyone belongs.

OUR MISSION

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

OUR VISION

All children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.



OUR VALUES

BELONGING

We welcome everyone in a safe, accepting environment based on belonging and positive relationships

RESPECT

We ensure that everyone - children, youth, families, volunteers, staff - is heard, valued, and respected

ENCOURAGEMENT

We encourage and support every child and youth to play, learn, and grow to achieve their dreams

WORKING TOGETHER

We work together with young people, families, volunteers, our communities, and government

SPEAKING OUT

We speak out for children, and families so that we can make our world better

**NUTRITION &
FOOD
EDUCATION**

**HEALTHY
SNACKS &
MEALS**



**GARDENING
BREAKFAST
PROGRAMS**

**MENTORING
JOB READINESS
SCHOLARSHIPS**

**MENTAL HEALTH & WELLNESS
YOUTH SHELTERS & HOUSING
PARENTING EDUCATION & SUPPORT**

**SUBSTANCE ABUSE
PREVENTION &
COUNSELLING**

**RESTORATIVE
JUSTICE**

**CRIME
PREVENTION**

**TEEN DATING
VIOLENCE
PREVENTION**

**CIVIC ENGAGEMENT
VOLUNTEERING**

YOUTH LEADERSHIP



**SUMMER
CAMPS
CHILD CARE**

**WHAT
CLUBS
DO**



PHYSICAL
FITNESS &
SPORTS



**INDIGENOUS
INITIATIVES &
PROGRAMS**

MUSIC
ARTS
THEATRE
DANCE



**HOMESCHOOL
HELP**

**AFTER
SCHOOL
PROGRAMS**

TRANSPORTATION



**STEM
EDUCATION**

**FINANCIAL
EDUCATION**

**DIGITAL
LITERACY**

**YOUTH
EXCHANGES**



41 **IN** **16**

**SERVICE
LOCATIONS**

**COMMUNITIES
SERVED**

253 **STAFF**
MEMBERS

8,168
UNIQUE
PARTICIPANTS

7,238
VOLUNTEER
HOURS

222,252

HEALTHY MEALS & SNACKS SERVED

**COMMUNITIES
WE SERVE**

Falkland
Enderby
Armstrong
Cherryville
Lavington
Lumby
Vernon
Lake Country
Kelowna
West Kelowna
Peachland
Summerland
Penticton
OK Falls
Oliver
Osoyoos

“

"I was so fortunate to find a place like this. A place I call my second home. I was pregnant alone but through the pregnancy group I found amazing support. They hooked me up with community Kitchen & Family outreach. They saved me."

"I had the best time at Boys and Girls Clubs summer camps! They make summers the best time of year"

"I am forever grateful for the Boy sand Girls Clubs! They gave me a safe place to go in a not so safe time in my life. The relentless bullying went away when I was there. Activities, redirected focus, and support are only a few things that made me feel like I belong."

QUOTES FROM OUR MEMBERS

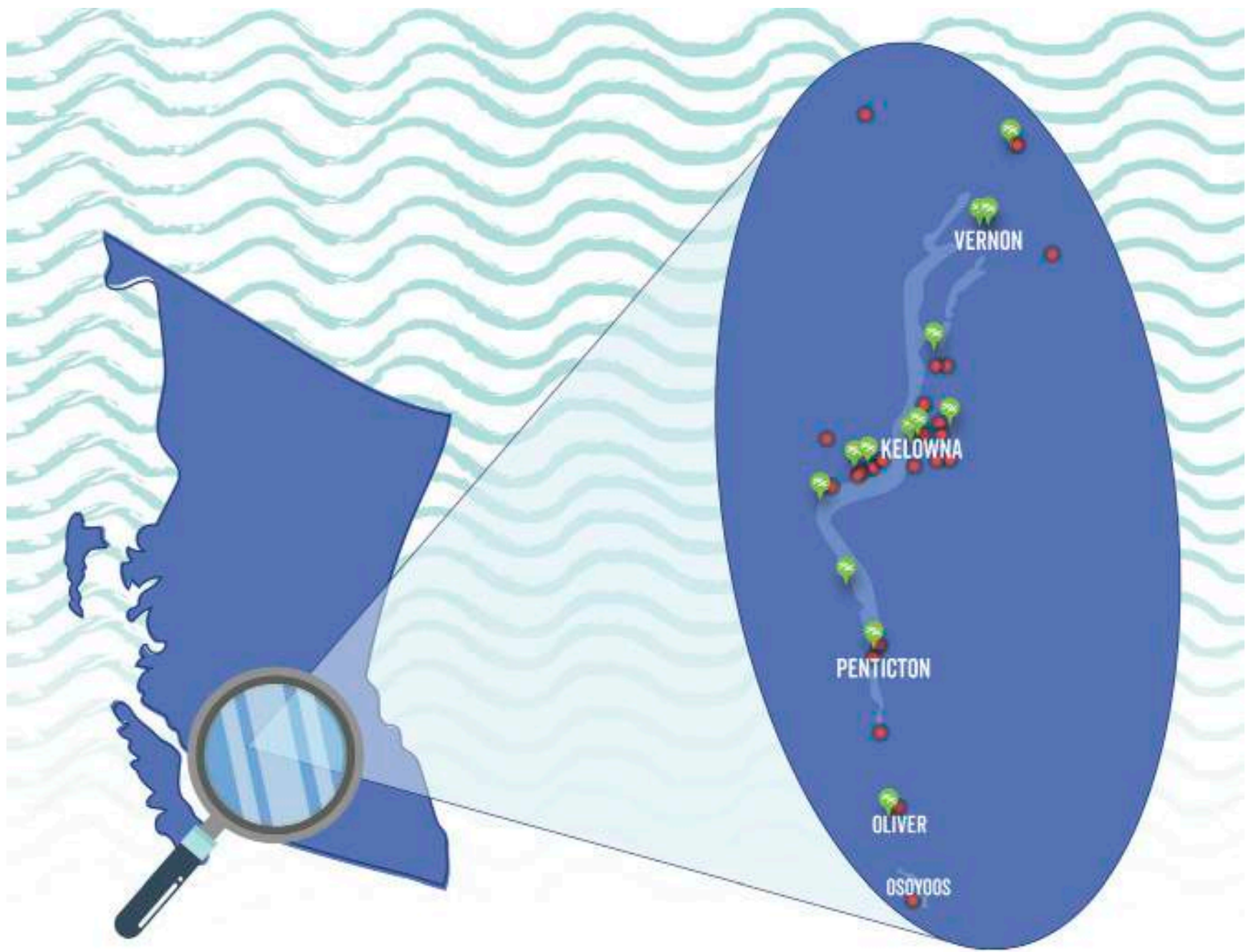
"I feel like I belong to a big family with Michael and Janet, they make you feel at home"

"My sister used the Boys and Girls Clubs services when she was a teen and struggling with mental health issues and additction. The support they gave her was incredible."

"My life was changed by the Boys and Girls Clubs ever since grade 3. I am now 42 and I wouldn't be who I am today without the BGC Club!"

"Growing up in a split family, my brother and I spent afterschool time and summers at the Boys and Girls Clubs as our parents worked tirelessly. I am thankful for the friendships and mentors I've met."

”



CLUB



SERVICE LOCATION

ARMSTRONG CLUB

(Also Serves Falkland and Enderby)
Early Learning Programs
After School Programs
Recreation Programs
Summer Day Camps
Parent Child Drop-In
Family Development Programs
Child, Youth & Family Counselling
Youth Outreach
Food Bank
Programs for Children
with Special Needs

VERNON CLUB

(Also Serves Lawington, Lumby
and Cherryville)
Early Learning Programs
Daycare (3-5 Years)
Programs for Children/Youth
with Special Needs
Childcare Resource and Referral Program
Afterschool Programs
Programs for Teens
Teen Junction
Summer Day camps

LAKE COUNTRY CLUB

Parent & Tot Programs
Daycare (3-5 Years)
Programs for Children with Special Needs
Recreation Programs
Before/After School Programs
Family Resource Programs
Programs for Teens
Parent Education Programs
Summer Day Camps

RUTLAND CLUB

Parent & Tot Programs
Daycare (3-5 Years)
Before/After School Programs
Recreation Programs
Programs for Teens
Summer Day Camps
Parent Education Programs
Programs for Children with
Special Needs

MARTIN AVENUE CLUB

Parent & Tot Programs
Preschool Programs
Daycare Programs (1-5 Years)
Before/After School Programs
Recreation Programs
Programs for Teens
Summer Day Camps
Community Kitchen
Parent Education Programs
Programs for Children/Youth
with Special Needs

WEBBER ROAD CLUB

Parent & Tot Programs
Preschool Programs
Daycare Programs (3-5 Years)
Before/After School Programs
Recreation Programs
Programs for Teens
Summer Day Camps
Family Resource Programs
Programs for Children/Youth
with Special Needs

PEACHLAND CLUB

Preschool Programs
After School Programs
Recreation Programs
Programs for Teens
Summer Day Camps

SUMMERLAND CLUB

After School Programs
Recreation Programs
Summer Day Camps
Programs for Children/Youth
with Special Needs

PENTICTON CLUB

Family Outreach Program
Infant Development Programs
Family Development Programs
After School Programs
Recreation Programs
Programs for Teens
Summer Day Camps

OK FALLS/OLIVER/ OSOYOOS CLUB

Family Development Programs
Recreation Programs
Programs for Teens
Summer Day Camps

WESTSIDE YOUTH CENTRE

Drop-in Recreation Programs for Teens
Reconnect Program
Youth Housing Support Programs

DOWNTOWN YOUTH CENTRE

Drop-in Recreation Programs for Teens
Reconnect Program
Outreach Mental Health Service
Overnight Youth Shelter
Youth Restorative Justice Program
Supportive Housing Program
Foster Parent Support
Parenting Programs
Emergency Placement Support

PENNY LANE

Temporary Residence for At-Risk Youth
Gateway Independent Living Suite

SERVICE LOCATIONS AND PROGRAMS



FEATURED PROGRAMS

The Okanagan Boys and Girls Clubs are proud of each and every one of our programs that we offer across the valley. Here are four programs that have thrived in 2018-2019 and hopefully for years to come.

HEALTHY TOGETHER

Partnership with Penticton Family Outreach & The Bridge Youth Services

Developed to support healthy lifestyle choices, young children and their families participate in group based learning sessions that focus on healthy eating, physical activity, and community engagement.

LEAD UP

Lead UP provides youth with opportunities to engage in service initiatives that will address community needs, encouraging them to develop life and work skills, self-confidence, and self-efficacy, while discovering new opportunities.

TO BE HONEST

Funded by the BC Provincial Government
Civil Forfeiture Program

Social and emotional learning focused program for youths age 12-24 years old in community & school based settings. Our goal is to help youth increase social awareness among other skills to increase academic and social successes.

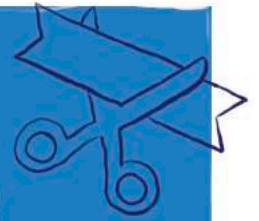
EARLY YEARS PROJECT

Provides an array of early learning experiences in the North Okanagan. Programs & services are provided to families of different experiences, vulnerabilities, and varying levels of need.



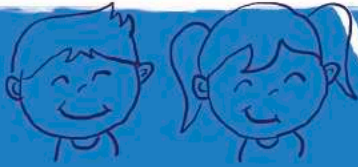


Started
#WHEREEVERYONEBELONGS
Campaign



1977

Marks the year of the first joint Boys & Girls Club in Kelowna



In the late
1960'S
the Penticton Boys Club was started

60TH ANNIVERSARY

This year we celebrated 60 years in the Okanagan Valley and boy does time fly when you're having fun! Here's to 60 years and many more to come.



2002

Was the official formation of the Okanagan Boys and Girls Clubs we know today

In 1959
THE FIRST
Kelowna Boys Club Opened



We now offer programs for
INFANTS
all the way to
FAMILIES

Grown to a grand total of
41 SERVICE LOCATIONS



600 +
Individuals came out to celebrate our birthday



IN 1966

The Vernon Boys Club was Formed

1966





KID FOOD NATION

Supported by the Government of Canada



KID TECH NATION

Supported by the Government of Canada



BOUNCE BACK LEAGUE



Supported by the Public Health Agency of Canada

DUNK FOR DIABETES

Supported by Sun Life Financial



NATIONAL PROGRAMS

By working alongside Boys and Girls Clubs of Canada, we were able to offer amazing programs that are run Nation wide. A few programs we have participated in include...

RAISE THE GRADE

Funded by RBC



SUMMER BRAIN GAIN

Funded by HBC Hudson's Bay



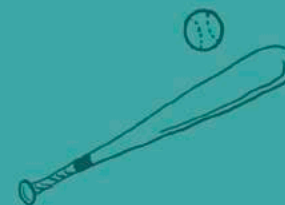
BASIC NEEDS BRIGHTER FUTURE

Supported by PC Children's Charity



ROOKIE LEAGUE

Supported by the JaysCare Foundation





THANK YOU TO OUR PARTNERS

We gratefully acknowledge the selfless contributions of everyone who made an investment in the physical, emotional, and social health and development of our children, youth, and families. By doing so, these foundations, corporations, and individuals enable our young people to make a positive contribution to our communities, now and in the future. The Board of Directors, on behalf of the staff, volunteers, children, youth, and their families would like to sincerely thank those who contributed to us during our 2018-2019 fiscal year.

PARTNERS IN SERVICE

Boys and Girls Clubs of Canada
BC Gaming
Canadian Tire Jumpstart
City of Armstrong
City of Kelowna
City of West Kelowna
Central Okanagan Food Bank
Central Okanagan Foundation
Community Foundation of the -
North Okanagan

Community Foundation of the Central Okanagan
Community Foundation of the South Okanagan
DataAnywhere
District of Lake Country
District of Peachland
Food Banks BC
Human Resources and Skills Development Canada
Interior Health Authority
Ministry of Children and Family Development
Ministry of Public Safety and Solicitor General

Public Health Agency Canada
Regional District of North Okanagan
School District 22
School District 23
School District 67
School District 83
Township of Spallumcheen
United Way of Central & South -
Okanagan Similkameen
United Way of North Okanagan

EVENT PARTNERS

A&W
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Dean Zucht Plumbing

McDonalds Canada
TELUS
WestJet

NATIONAL PROGRAM PARTNERS

Government of Canada
Public Health Agency of Canada
JaysCare Foundation
Canadian Tire Jumpstart
PC Children's Charity

Recipe
Sun Life Financial
RBC
HBC Hudson's Bay

SUPPORT

We appreciate everything our supporters do for us from the bottom of our hearts. We would like to acknowledge the following sponsors for their generosity to the Okanagan Boys and Girls Clubs between April 1st 2018 and March 31st 2019. We sincerely apologize for any errors or omissions to this list.

GUARDIANS (\$25,000+)

Bell Media
Colin & Louis Pritchard Foundation
Rotary Club of Kelowna Foundation
The Home Depot Foundation
West Kelowna Daybreak Rotary
McDonalds Canada
Urban Systems

PROTECTORS (\$10,000 - \$24,999)

Tolko Industries
The Commonage Legacy Foundation
Peachland Restorative Justice
Paul Lee Family Foundation
Brent Tolmie
Armstrong Spallumcheen -
Healthcare Auxillary
Dunnenzies Pizza Co.
RBC Foundation
Sun Life Financial
Interior Savings

PATRONS (\$5,000, \$9,999)

CapriCMW Insurance
CKNW Orphan's Fund
Coast Capital Savings Credit Union
Estate of Mr. W R Bruce McCondach
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Great West Equipment
HAB Family Foundation
Jean & Ken Finch
The Strategic Charitable Giving Foundation
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Agri-Trans Services Ltd
Kelowna & District Jaycees
TELUS
WestJet
Ricoh Canada

COMPANIONS (\$1,000 - \$4,999)

A&W Canada
Ambulance Paramedics of BC
Armstrong Kinsmen Club
Armstrong Regional Cooperative
Armstrong Spallumcheen Parks -
and Recreation
Arthur and Catherine Clark
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Barry Schick
BC Chicken Growers
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C N A Canada

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Coldstream Women's Institute
Coldwell Banker Reality
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Family Insurance
Food Banks BC
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Friendly Fast Foods Inc.
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Estate Corp.
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GroupSource
Heymen Owen
iA Financial Grop
Interior Savings
Invasion Championship Wrestling
Jacob & Connie Funk
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Maddocks Construction Ltd.

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Micheal Rizzo
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Paul Griffith
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Company
Penticton & Friends Celebrity -
Golf Classic
Pro Builders Supply
PSG Financial
Quick Grow Kelowna
Rancho Vignola
RBC Royal Bank
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Foundation
Rotary Club of Kelowna -
Ogopogo
Royal Canadian Legion -
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RWAM Insurance Administrators
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Steelworks Humanity Fund
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SW Event Technology
Sysco Kelowna
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Terrance Fletcher
The Vernon Book Volunteers -
Society
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VBS Excavating
Nor-mar Industries
Bob Waldern Plumbing Inc.
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Farris Vaughan Wills & Murphy LLP
ICBC
Boiler Inspection & Insurance Company of Canada
Intact Insurance
Sovereign General Insurance Company
Zurich
Winmar Property Restoration
Interior Savings
Kelowna Kinsmen Club
Total Restoration Services
FH&P Lawyers
Belfor Property Restoration
Sladen Moore
Askew's Armstrong
Tolko Industrties
Royal Canadian Legion BR. #35
Gilmay RV / Nomad Trailer Axle & Brake
North Enderby Timber Ltd.
Kingfisher Boats
Caliber Developments
Vernon Home Buidling Centre
The Stewart Thomas Group
BA Robindon
Copper Mug Pub
MID KAM
Kohler
The EnSuite Kitchen and Bar



BALANCE SHEET

As at march 31, 2019, with comparative figures for 2017-18

	12-Months Ending 31-Mar-2019	12-Months Ending 31-Mar-2018
ASSETS		
CURRENT	\$ 4,078,529	\$ 3,534,190
PROPERTY, PLANT & EQUIPMENT	1,210,129	1,142,343
	\$ 5,288,658	\$ 4,676,533
LIABILITIES		
CURRENT	\$ 2,191,746	\$ 2,079,782
NET ASSETS		
Invested in property, plant and equipment	1,210,129	1,142,343
Internally Restricted Net Assets	1,595,002	1,249,736
Externally Restricted Net Assets	115,615	102,498
Unrestricted Net Assets	176,166	102,174
	\$ 3,096,912	\$ 2,596,751
	\$ 5,288,658	\$ 4,676,533

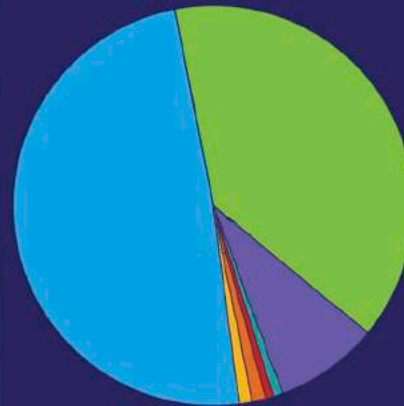
STATEMENT OF REVENUE AND EXPENSES

As at march 31, 2019, with comparative figures for 2017-18

	12-Months Ending 31-Mar-2019	12-Months Ending 31-Mar-2018
REVENUES		
Contracts	\$ 5,406,508	\$ 5,318,419
Fee For Service Programs	4,207,846	4,019,439
Donations / Fundraising / Grants	883,966	805,217
Gaming	225,000	225,000
Rental	131,684	156,811
Sundry	108,311	109,278
Contribution to Capital Assets	181,352	108,210
	\$ 11,144,667	\$ 10,742,374
EXPENDITURES		
Wages & Salaries	\$ 8,454,147	\$ 8,169,117
Building Occupancy & Amortization	959,655	995,370
Program Operating	867,287	790,729
Insurance & Office	310,239	360,006
Fundraising & Purchased Services	66,013	55,657
	\$ 10,657,341	\$ 10,370,879
EXCESS OF REVENUES OVER EXPENDITURES	\$ 487,326	\$ 371,495

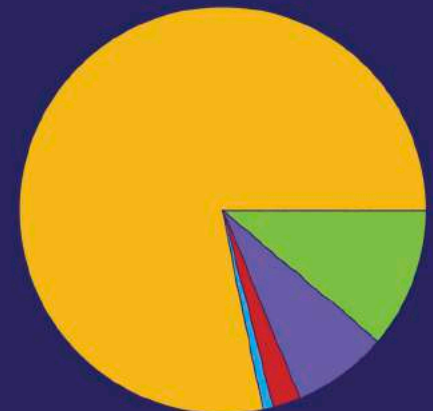
*Financial statements prepared by Heymen Owen Chartered Professional Accountants. For a complete copy please contact info@obgc.ca

REVENUE



48% **Contracts**
 38% **Fee For Service Programs**
 8% **Grants, Donations, Fundraising**
 2% **Gaming**
 2% **Contributions to Capital Assets**
 1% **Memberships, Rentals, Interest**
 1% **Sundry**

EXPENDITURES



79% **Wages & Salaries**
 9% **Building Occupancy & Ammortization**
 8% **Program Operating**
 3% **Insurance & Office**
 1% **Fundraising & Purchased Services**

THANK YOU TO OUR SPONSORS

For their incredible generosity and commitment to changing young lives

BellMedia

URBAN
systems

Rotary



TOLKO
INDUSTRIES LTD.



Sun 
Life Financial

 **RBC**
Foundation

 **Interior**
Savings



Gap Inc.



REGIONAL PARTNERS





Okanagan
Boys & Girls Clubs



boysandgirlsclubs.ca



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